

<b>Lake Travis High School Theatre Arts Program Booster Club</b>		
<b>Budget</b>		
<b>8/1/2024 - 7/31/2025</b>		
<b>Revenue</b>		<b>Budget</b>
<b>Sponsorships</b>		
TAP Business Sponsors	Monetary	5,000
TAP Family Booster Memberships		10,000
		15,000
<b>Fundraising</b>		
Spirit Night Income		800
Lynch Family Farms Holiday Sale		500
Big Give Drive		4,847
Donation Income post 9/13/24		
Show - Fundraisers:		
Fall Show 1	Concessions	500
	Flowers	250
	Love Notes	200
	Donations	75

	Autographed Posters	700
	Love Lines	150
	Shout Outs	500
	Brag Buttons	0
	Show T-Shirts	0
Spring Show (musical)	Concessions	3,064
	Flowers	1,070
	Love Notes	355
	Donations	30
	Autographed Posters	1,130
	Love Lines	420
	Shout Outs	2,880
UIL Competition Public Premier	Concessions	0
	Donations	100
OAPS	Concessions	220
	Love Notes	175
	Donations	15
Staged Readings	Concessions	50
	Donations	180

Middle School Premier Night	Concessions	72
		18,283.00
<b>Thespian Society Chapter 4535</b>		
	Thespian Induction Fees	1,750
	Thespian Dues	1,200
Improv I	Concessions	150
	Donations	200
Improv II	Concessions	150
	Donations	200
Improv III	Concessions	150
	Donations	200
Improv IV	Concessions	150
	Donations	200
LT Cabaret Live	Donations	100
		4,450
<b>Class Shows</b>		
Fall Show 1	Show Fees	3,750
OAPS	Show Fees	3,000
UIL	Show Fees	2,500
Comedy Improv	Ticket Sales	1,600
		10,850

<b>Class Lab Fees</b>		
	Class Lab Fees	3,240
	Headshots	3,240
		6,480
<b>ThesCon</b>		
Fees		27,500
<b>Banquet</b>		
Banquet	Ticket Sales	5,000
<b>General</b>		
	LTTT T-Shirts	1600
	Brag Buttons	400
	Yard Signs	625
	Car Decals	500
	Discontinued Items (previous t-shirts, posters, etc.)	20
	Water Bottles	50
	Interest Income	50
	Affinipay Surcharge Income	100
	Artist Patron Fund	1,400
		4,745.00

<b>Total Income</b>		<b>89,860</b>
<b>Expenditures Fundraising Events Expenditures</b>		<b>Budget</b>
<b>Sponsorships</b>		
TAP Business Sponsors	Concession Vouchers + Tickets	40
TAP Family Booster Membership Expense		
	L TTC T-Shirt '24-25	1,200
	Yard Sign	209
	Decal	84
	Concession Vouchers	440
Spirit Nights		
	Prints/Poster Displays	0
<b>Show Expenses</b>		
Fall Show	Costumes	1,800
	Props/Set	0
	Playbill	70
	Banner	0
	Posters	0
	Poster Frames	200
	Poster Mats	160
	Concessions	400

	Lobby Decorations	50
	Silk Flowers	150
	Fresh Flowers	200
	Love Notes	20
	Brag Buttons	0
	Senior Gifts	150
	Cast Meals	1,950
	Cast Board Supplies	150
	Photography	300
		7,573
Spring Show (musical)	Concessions	400
	Silk Flowers	150
	Love Notes	
	Fresh Flowers	0
	Poster Frames	0
	Poster Mats	0
	Lobby Decorations	50
	Senior Gifts	0
	Cast Meals	0
	Cast Board Supplies	0
	Photography	0

UIL Competition Public Premier	Concessions	0
	Fresh Flower	100
	Lobby Decor	50
	Cast Meal	350
	Poster Displays	0
OAPS	Concession	150
	Meals	150
	Playbills,posters, love notes	70
	Fresh Flowers	100
	Photography	200
	Senior Gifts	200
Staged Readings	Concessions	50
	Playbill, posters, love notes	70
	Fresh Flowers	100
	Foam Board Poster Display	
		2190
<b>Thespian Society Chapter 4535</b>		
Improv (All 4 shows)	Concessions	200
	Cast Meal	700
	Fresh Flowers	200
	Set	100

	Programs	0
	Improv T-Shirts	0
	Foam Poster Display	0
Thespian Meeting Social Meals		575
Thespian Patches		400
Thespian Induction Expenses		2,600
Annual Thespian Dues		1,200
LT Cabaret Live		75
Art/Sign/Poster Supplies		160
Photography		160
		6,370
<b>Merchandise</b>		
	Car Decals	0
	Yard Signs	0
	Photo Buttons	200
	T-Shirts (discont'd)	450
	Past show posters	0
		650
<b>Homecoming</b>		
	Trailer Rental	100
	Float Decor	200



	Costumes	200
	Photo Expense	150
	Banner/Car Magnets	150
		800
<b>ThesCon</b>		
	Fees	24,025
	Great Wolf Lodge Waterpark tickets (or Meow Wolf)	2000
	Bus	4300
	Student Money for Waterpark, Extra Activity	500
	Artist Patron Fund	1,500
	LTTT Troupe Flags	0
		32,325
<b>Banquet</b>		
	Venue/Food	5,000
	Fresh Flowers	100
	Senior Gifts	500
	Decor	700
	Printing	500
	Photography	0
		6,800

<b>Student and Director Appreciation Gifts</b>		
	Director Gifts	200
	Senior Scholarships	15,000
		15,200
<b>Administration Expenses</b>		
	General Supplies	300
	Taxes	70
	PO Box Fees	100
	QuickBook Fees	450
	Bank Fees	0
	Affinipay Fees	2000
	Petty Cash	0
	Square fees	90
	Website	376
	Membership Fees	75
	AIM Insurance	445
	Canva Membership	0
		3906
<b>Admin Expenses</b>		
Director Expense:	Classroom Supplies	750
	UIL	1000

	UIL Show Fees	1800
	Class Lab Fees	3,240
	Headshots	3,240
<b>Total Director Expense</b>		10,030
		85,844.00
<b>Income</b>		89,860.00
<b>Less Expenses</b>		-85,844.00
		4,016.00
<b>Opening Balance</b>		20,951.22
<b>Remaining EOY Balance</b>		\$24,967.22